

FY1999 Profile of State OAA Programs: Pennsylvania

Part A. Population Data:	Value
Total Resident Population 1999	11,994,016
Persons 60+ 1999	2,395,166
As a % of All Ages	20.0%
Persons 60-64	496,230
Persons 65-74	971,549
Persons 75-84	695,092
Persons 85+	232,295
# Women/100 Men Age 60+	141
Persons 60+ 1990	2,450,729
Minority Persons 60+ +	196,893
Minority Persons 60+ As a % of All Persons 60+ +	8.2%
Black Non-Hispanic Persons 60+ +	6.6%
As a % of All Persons 60+ +	0.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.1%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.9%
Hispanic Persons 60+ +	0.9%
As a % of all Persons 60+ +	404,683
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	16.5%
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	237,992
Persons 60+ Below Poverty Level *	9.7%
As a % of All Persons 60+ *	45,312
Minority Persons Below Poverty Level *	23.0%
As a % of All Minority Persons 60+ *	174,416
Women 60+ Below Poverty Level *	12.1%
As a % of All Women 60+ *	488,571
Persons 60+ Living in Rural Areas *	19.9%
As a % of All Persons 60+ *	115,514
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	4.7%
As a % of All Persons 60+ *	
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	52
# of Paid Staff FTEs (state/local)	51.00
# of Certified Volunteers (state/local)	84.00
Number of Cases Closed	3,012
Number of Complaints (for cases closed)	7,432
Total Program Funding	\$2,562,650

Part C. Title VI Grants In State:	
No. of Title VI Grantees	0
Total Allotments	\$0

Part D. Title III Clients:	Value
Total Clients	262,658
Total Registered Services Clients	197,970
Total Minority Clients	45,363
As a % of All Clients	17.3%
African American Non Hispanic Clients	15.7%
As a % of Total Clients	0.4%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.1%
Hispanic Clients As a % of Total Clients	84,210
Clients Below Poverty Level	32.1%
As a % of Total Clients	21,839
Minority Clients Below Poverty Level	48.1%
As a % of All Minority Clients	53,979
Rural Clients	20.6%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	447
Focal Point Which Are Senior Centers	389
Total Senior Centers	567
Total Senior Centers Receiving OAA \$	567

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	24,525	3,485,457	\$506,384	\$50,638,400	1.00%	198	10	5	-
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	44,340	6,732,558	\$4,003,762	\$28,598,300	14.00%	184	10	9	\$3,264,556
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	-	-	-	-	0.00%	-	-	-	-
Congregate Meals	141,660	5,348,433	\$17,387,887	\$28,044,979	62.00%	245	33	16	\$2,968,771
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		4,711,014	\$3,747,737	\$14,414,373	26.00%	119	12	12	\$785,934
Legal Assistance		36,642	\$740,267	\$1,575,036	47.00%	71	7	5	\$9,046
Nutrition Education		-	-	-	0.00%	-	-	-	-
Information and Assistance		1,301,235	\$4,577,599	\$9,536,665	48.00%	111	9	52	\$61,177
Outreach		-	-	-	0.00%	-	-	-	-
Other			\$10,411,712	\$27,399,242	38.00%				\$2,259,402
Total			\$41,375,348	\$160,206,995					\$9,348,886
Unduplicated Count						701	54		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	17.00	2.00	3.60
Other Paid Prof Staff - Planning	21.00	1.00	2.64
Other Paid Prof Staff - Development	13.00	1.00	3.40
Other Paid Prof Staff - Administration	29.00	5.00	4.32
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	12.00	1.00	0.96
Clerical/Support Staff	16.00	1.00	2.88
Volunteers	-	-	-
Total SUA Staff	108.00	11.00	17.80

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$16,954,955	\$21,196,002	\$6,212,560
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$3,559,899		\$0
Part C2:	\$1,850,000	\$0	
Net Transfer \$	\$5,409,899	(\$3,559,899)	(\$1,850,000)
Net % Change	31.91%	-16.80%	-29.78%
Final Allotment After Transfers	\$22,364,854	\$17,636,103	\$4,362,560

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	143.54	7.00	26.40
Other Paid Prof Staff - Planning	62.07	4.05	11.55
Other Paid Prof Staff - Development	64.05	4.90	12.29
Other Paid Prof Staff - Administration	263.21	25.72	48.03
Other Paid Prof Staff - Service Delivery	625.80	21.20	118.45
Other Paid Prof Staff - Access/Care Coord	1,113.11	124.60	198.75
Other Paid Prof Staff - Other	51.64	4.50	10.22
Clerical/Support Staff	379.80	80.10	68.69
Volunteers	1,770.69	60.92	
Total AAA Staff	4,473.91	332.99	494.38
Number of AAAs in State	52		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$387,723
Chapter 3: Elder Abuse	\$246,302
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

